

CLERK'S OFFICE

APPROVED

Date: 4-17-01

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Public Works
For Reading: MARCH 27, 2001

ANCHORAGE, ALASKA
AR 2001 - 94

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION THREE HUNDRED SEVENTY-NINE THOUSAND THREE HUNDRED FORTY DOLLARS (\$1,379,340) OF 2001 TAX REVENUES FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND (119) TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM MILL LEVY FUND (419) AND APPROPRIATE THIRTY THOUSAND TWENTY THREE DOLLARS (\$30,023) OF 2000 CAPITAL IMPROVEMENT PROGRAM MILL LEVY REVENUES CONTRIBUTED AS PART OF 2000 FIRST QUARTER BUDGET REVISIONS FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS

WHEREAS, the Department of Public Works is authorized one Mill from the CBERRRSA Mill Levy for Road and Drainage Capital Improvement Projects in the CBERRRSA, and

WHEREAS, ONE MILLION THREE HUNDRED SEVENTY-NINE THOUSAND THREE HUNDRED FORTY DOLLARS (\$1,379,340) has been projected in the 2001 General Government Operating Budget for the CBERRRSA Mill Levy for Road Drainage and Capital Improvement Projects, and

WHEREAS, THIRTY THOUSAND TWENTY THREE DOLLARS (\$30,023) was contributed from CBERRRSA Fund (119) as part of the 2000 first quarter budget revision to the CBERRRSA Capital Improvement Program Mill Levy Fund (419) in excess of the original amount budgeted, and

WHEREAS, at no time shall transfers of funds from the CBERRRSA Mill Levy Fund (119) to the CBERRRSA Capital Improvement Program Mill Levy Fund (419) exceed the pro-rata share of the collected Mill Levy revenue designated for the CBERRRSA Capital Improvement Program.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That ONE MILLION THREE HUNDRED SEVENTY-NINE THOUSAND THREE HUNDRED FORTY DOLLARS (\$1,379,340) of revenues from the CBERRRSA Mill Levy Fund (119) is appropriated to the CBERRRSA Capital Improvement Program Mill Levy Fund (419).

Section 3. That transfer of cash from the CBERRRSA Mill Levy Fund (119) at no time shall exceed the pro-rata share of the collected Mill Levy designated for the CBERRRSA Capital Improvement Program.

Section 4. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 17th day of
April, 2001.

Fay Von Henningsen
Chair

ATTEST:

Lizanne Ferguson
Municipal Clerk

Departmental Appropriation:
Department of Public Works: \$1,409,363



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM / ³⁰⁴-2000

Meeting Date: MARCH 27, 2001

FROM: Mayor

SUBJECT: Appropriation Of 2001 Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Capital Mill Levy Revenues and 2000 First Quarter Revised Capital Mill Levy Revenues For The CBERRRSA Capital Improvement Program

The attached Resolution, AR 2001- 94, appropriates revenues from the 2001 CBERRRSA Mill Levy Fund (119) for road and drainage improvements in the CBERRRSA. The CBERRRSA Capital Improvement Mill Levy was approved by voters on October 1, 1991. The total 2001 CBERRRSA Capital Improvement Mill Levy is budgeted to be \$1,379,340. An additional \$30,023 of 2000 Capital Improvement Mill Levy Revenue was contributed to the CBERRRSA CIP Fund (119) as a first quarter supplemental budget revision in 2000. These additional funds were not appropriated for expenditure in the Capital Improvements Fund (419) in 2000.

As the CBERRRSA Mill Levy is collected, that portion designated for CBERRRSA Capital Improvement Projects will be transferred to the CBERRRSA Capital Improvement Mill Levy Fund (0419).


The CBERRRSA Board is aware of this appropriation and recommends that the Assembly approve it.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
119-9287-9001	Real Property Taxes	\$ 1,379,340
419-7190-9601	Contributions from other Funds	\$ 1,379,340
EXPENDITURES	NAME	AMOUNT
119-7473-3901	Contributions to other Funds	\$ 1,379,340
419-7190-5301	Contractual Services	\$ 1,379,340
REVENUE	NAME	AMOUNT
419-7190-9601	Real Property Taxes	\$ 30,023
EXPENDITURES	NAME	AMOUNT
419-7190-5301	Contributions to other Funds	\$ 30,023

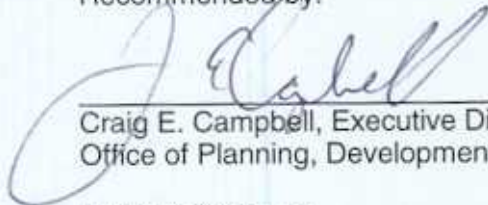
1 THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2001-94
2 APPROPRIATING THESE FUNDS.
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4 Concurrence:

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8 Harry J. Kieling
9 Municipal Manager

10 Respectfully submitted,
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14 George P. Wuerch
15 Mayor
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Recommended by:


Craig E. Campbell, Executive Director
Office of Planning, Development & Public Works

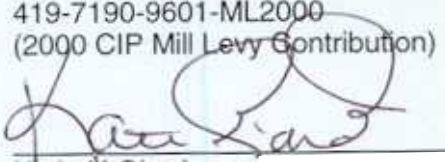
Fund Certification:

119-9287-9001-928700 \$ 1,379,340

(2001 CIP Mill Levy)

419-7190-9601-ML2000 \$ 30,023

(2000 CIP Mill Levy Contribution)


Katie H. Giard
Chief Fiscal Officer

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

Ar 2001-94

-(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT Appropriation of Capital Mill Levy Revenues for Capital Improvement Projects Within the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA)	DATE PREPARED March 6, 2001	
		INDICATE DOCUMENTS ATTACHED <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
2	DEPARTMENT NAME Office of Planning, Development, & Public Works	DIRECTOR'S NAME Craig E. Campbell	
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Maurice Robinson	HIS/HER PHONE NUMBER 343-8176	
4	COORDINATED AND REVIEWED BY	INITIALS	DATE
<input checked="" type="checkbox"/>	Mayor		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
<input checked="" type="checkbox"/>	Municipal Manager	<i>MR</i>	<i>3/19/01</i>
	Cultural & Recreational Services		
	Employee Relations		
<input checked="" type="checkbox"/>	Finance, Chief Fiscal Officer	<i>CF</i>	<i>3/14/01</i>
	Fire		
	Health & Human Services		
<input checked="" type="checkbox"/>	Office of Management & Budget	<i>CF</i>	<i>3/12/01</i>
	Management Information Services		
	Police		
<input checked="" type="checkbox"/>	Planning, Development, & Public Works	<i>CR</i>	<i>3/7/01</i>
	Development Services		
	Facility Management		
	Planning		
	Project Management & Engineering		
<input checked="" type="checkbox"/>	Street Maintenance	<i>CR</i>	<i>3/6/01</i>
	Traffic		
	Public Transportation Department		
	Purchasing		
	Municipal Attorney		
<input checked="" type="checkbox"/>	Municipal Clerk		
	Other		
5	SPECIAL INSTRUCTIONS/COMMENTS <div style="text-align: right;"><i>1.B. Introduction</i></div>		
6	ASSEMBLY HEARING DATE REQUESTED March 20, 2001	7	PUBLIC HEARING DATE REQUESTED March 20, 2001
			<i>4/17/01</i>

2001 MAR 19 PM 4:47
 CLERKS OFFICE
 M.O.A.